

Paul Cuffee School
2003-2004 Actual
District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 3,108,504
Total District Enrollment*:	241
Total District Per Pupil:	\$ 12,898
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 3,108,504
In-District Enrollment:	241
In-District Per Pupil:	\$ 12,898
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 2,676,538
In-District Enrollment:	241
Adj. District Per Pupil:	\$ 11,106
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 3,108,504	\$ 70,188	\$ 20,101	\$ 16,635	\$ 0	\$ 15,495	\$ 2,986,085
% of Total Expenditures:	100.00%	2.26%	0.65%	0.54%	0.00%	0.50%	96.06%
Program Enrollment:		2.31	1.01	51.00	N/A	1.00	236.68
% Involvement:		0.96%	0.42%	21.16%		0.41%	98.21%
Instruction							
Expenditures:	\$ 1,436,861	70,188	20,101	16,635	0	15,495	1,314,442
% of Total Expenditures:	46.22%	2.26%	0.65%	0.54%	0.00%	0.50%	42.29%
Instructional Support							
Expenditures:	\$ 358,931	0	0	0	0	0	358,931
% of Total Expenditures:	11.55%	0.00%	0.00%	0.00%	0.00%	0.00%	11.55%
Operations							
Expenditures:	\$ 692,723	0	0	0	0	0	692,723
% of Total Expenditures:	22.28%	0.00%	0.00%	0.00%	0.00%	0.00%	22.28%
Other Commitments							
Expenditures:	\$ 431,966	0	0	0	0	0	431,966
% of Total Expenditures:	13.90%	0.00%	0.00%	0.00%	0.00%	0.00%	13.90%
Leadership							
Expenditures:	\$ 188,023	0	0	0	0	0	188,023
% of Total Expenditures:	6.05%	0.00%	0.00%	0.00%	0.00%	0.00%	6.05%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.